


NATIONAL TELECOMMUNICATIONS COMMISSION
Quezon City
NATIONAL TELECOMMUNICATIONS COMMISSION
MAINTENANCE AND OTHER OPERATING EXPENSE (MOOE) & CAPITAL OUTLAY
2022 ANNUAL PROCUREMENT PLAN
(in thousand pesos)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the Supply and Delivery of the following											
5-02-01-010	Travelling Expenses - Local		Alternative Mode of Procurement	As needed				GAA		4,400		attached Training Plan
5-02-01-020	Travelling Expenses - Foreign		Alternative Mode of Procurement	As needed				GAA		2,200		attached Training Plan
5-02-02-010	Training Expenses											
	Training Expenses		Alternative Mode of Procurement	As needed				GAA		1,900		attached Training Plan
	Supplies and Materials											
5-02-03-010	Common-Use Supplies		Alternative Mode of Procurement	Quarterly				GAA		4,650		attached PMP of CUS
5-02-03-020	Accountable Forms		Alternative Mode of Procurement	Semi Annual				GAA		4,650		Agency to Agency (NPO)
5-02-03-990	Other Supplies and Materials Expense		Alternative Mode of Procurement	Quarterly				GAA		1,434		
5-02-03-090	Fuel, Oil and Lubricants		Alternative Mode of Procurement	Annual				GAA		2,350		
	Water Expense		Direct Contracting (renewal of Contract)	Annual				GAA		600		MANILA WATERS
5-02-04-020	Electricity Expense		Direct Contracting (renewal of Contract)	Annual				GAA		9,900		MERALCO
5-02-05-010	Postage and Courier Services		Direct Contracting	Annual				GAA		1,000		Postage Stamps- Post Office
5-02-05-020	Telecommunications											
	Mobile		Direct Contracting (renewal of Contract)	Annual				GAA		800		GLOBE, SMART, SUN
	Landline		Direct Contracting (renewal of Contract)	Annual				GAA		1,900		PLDT
5-02-10-030	Extraordinary and Miscellaneous Expense											
	Legal Services											
5-02-11-010	Legal Services		Alternative Mode of Procurement	As needed				GAA		1,117		Agency to Agency (OSG)
5-02-11-020	Auditing Services		Alternative Mode of Procurement	As needed				GAA		120		
5-02-11-990	Other Professional Services		Alternative Mode of Procurement	As needed				GAA		1,800		
5-02-12-020	Janitorial Services		Competitive Bidding	Annual				GAA		4,560		
5-02-12-030	Security Services		Competitive Bidding	Annual				GAA		6,300		
5-02-12-990	Other General Services											
	Pest Control Services		Alternative Mode of Procurement	Annual				GAA		300		
	Sanitation and Disinfection Services		Alternative Mode of Procurement	Annual				GAA		650		
	Courier Services (Freight Charges)		Alternative Mode of Procurement	Annual				GAA		600		
	Cleaning of Four (4) corner Stainless Cladding, Aluminum Side Cladding, Front Window Panels and Hostel Cladding		Alternative Mode of Procurement	Semi Annual				GAA		450		
	Cleaning of Overhead and Underground Cistern Tanks		Alternative Mode of Procurement	Semi Annual				GAA		350		
	Printing Services (Annual Report)		Alternative Mode of Procurement	Annual				GAA		300		
	Transportation Services		Alternative Mode of Procurement	As needed				GAA		350		
	Other General Services		Alternative Mode of Procurement	Annual				GAA		8,200		Salary of Job Order
	Repair and Maintenance											
5-02-13-040	R&M - Building and Other Structure		Alternative Mode of Procurement	As needed				GAA		770		
5-02-13-050	R&M - Elevator		Alternative Mode of Procurement	Annual				GAA		300		Exclusive
5-02-13-050	R&M - Airconditioning Units		Alternative Mode of Procurement	Annual				GAA		300		attached Maintenance Plan
5-02-13-050	R&M - Water Filtration		Alternative Mode of Procurement	As needed				GAA		100		attached Maintenance Plan
5-02-13-060	R&M - Motor Vehicles		Alternative Mode of Procurement	As needed				GAA		1,040		
	R&M - Other Machinery & Equipment		Alternative Mode of Procurement	As needed				GAA		150		
	R&M - Office Equipment		Alternative Mode of Procurement	As needed				GAA		100		
5-02-13-070	Repair of Furniture and Fixtures		Alternative Mode of Procurement	As needed				GAA		250		Various Schedules
5-02-13-990	Repair of Other PPE		Alternative Mode of Procurement	As needed				GAA		100		Various Schedules
5-02-15-010	Taxes, Duties and Licenses		Alternative Mode of Procurement	As needed				GAA		100		
	Fidelity Bond Premiums and Insurance											
5-02-15-020	Fidelity Bonds		Direct Contracting (renewal of Contract)	Annual				GAA		300		GSIS

5-02-15-030	Vehicle Insurance	Direct Contracting (renewal of Contract)	Annual					GAA		300	GSIS
5-02-15-030	Building Insurance	Direct Contracting (renewal of Contract)	Annual					GAA		500	GSIS
5-02-99-010	Advertising Expenses	Alternative Mode of Procurement	Annual					GAA		350	
5-02-99-030	Representation Expense	Alternative Mode of Procurement	As needed					GAA		2,100	Various Schedules
5-02-99-050	Rent Expense										
	Rental of Photocopying Machine	Alternative Mode of Procurement	Annual					GAA		650	Photocopying Machine
	Rental of Other Equipment	Alternative Mode of Procurement	As needed					GAA		150	Bus rental and it includes other equipment
	Membership Dues & Contr. To Organization	Alternative Mode of Procurement	As needed					GAA		65	
	ICT Software Subscription	Alternative Mode of Procurement	As needed					GAA		2,974	
5-02-99-070	Other Subscription Expense	Alternative Mode of Procurement	As needed					GAA		400	Newspapers
5-02-99-990	Other MOOE	Alternative Mode of Procurement	As needed					GAA			
	PCF Replenishments		As needed							776	
	Other MOOE		As needed							760	Various Schedules
	TOTAL									73,356.00	0
CAPITAL OUTLAY											
	General Administration and Support (GAS)										
5-02-99-070	ICT Equipment	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022		GAA			2,950.00
5-02-13-040	Development and Installation of NTC Spectrum Data Base Management System (Phase 2)	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022		GAA			12,450.00
5-02-13-040	Procurement of Simulation Software for Digital TV Evaluation System (Phase 2)	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022		GAA			3,742.00
	TOTAL										19,142.00
	GRAND TOTAL										92,498.00


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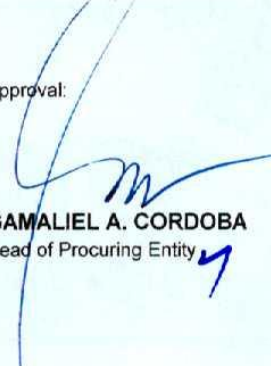

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