

QUARTERLY PHYSICAL REPORT OF OPERATION
Fourth Quarter CY 2020

Department : Department of Information and Communications Technology
 Agency : National Telecommunications Commission
 Operating Unit : Consolidated (Central and Regional Offices)
 Organization Code (UACS) : 26-025-00-00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	REMARKS
		1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14

OO: Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction. 3-01-00-0000

OUTPUT INDICATOR 1

Percentage of authorization cases acted upon within prescribed time		100%	100%	100%	100%	100%	100.00%	100.00%	100.00%	100.00%	100.00%		
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OUTPUT INDICATOR 2


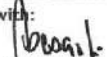

Percentage of complaints received against frequency channel assignments made acted upon within the prescribed time		100%	100%	100%	100%	100%	100.00%	100.00%	100.00%	100.00%	100.00%		
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OUTPUT INDICATOR 3

Percentage of licenses, permits, registrations and certificates issued within prescribed time		100%	100%	100%	100%	100%	100.00%	100.00%	100.00%	100.00%	100.00%		
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OUTPUT INDICATOR 4

Percentage of consumer complaints acted upon within prescribed time		100%	100%	100%	100%	100%	100.00%	100.00%	100.00%	100.00%	100.00%		
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Prepared by:  ERIBERTA V. TAMORO OIC-Director Planning, Financial and Management Branch (PFMB)	Date	In coordination with:  ARSENIA C. SAN LUIS Budget Officer PFMB	Date	Approved By:  GAMALIEL A. CORDOBA Commissioner	Date
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OUTCOME INDICATOR 1

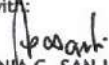

Percentage increase with access to reliable telecommunication service providers at just reasonable rates		1,625	1,625	1,625	1,625	6,500 issued New Radio Station License (CMTS)	9,006	7,614	8,867	8,216	33,703		
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OUTCOME INDICATOR 2

Increased broadband speed at just and reasonable rates		11.0 Mbps	11.0 Mbps	11.0 Mbps	11.0 Mbps	11.0 Mbps	15.02 Mbps	17.25 Mbps	20.46 Mbps	18.34 Mbps	17.77 Mbps		
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OUTCOME INDICATOR 3

Percentage of consumer satisfaction in broadcast and telecommunications services		90%	90%	90%	90%	90%	92.33%	93.65%	91.11%	90.79%	91.81%		
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