

NATIONAL TELECOMMUNICATIONS COMMISSION
Quezon City
NATIONAL TELECOMMUNICATIONS COMMISSION
MAINTENANCE AND OTHER OPERATING EXPENSE (MOOE)
2021 ANNUAL PROCUREMENT PLAN
(in thousand pesos)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses - Local		Alternative Method of Procurement					GAA		4,400		
5-02-01-020	Travelling Expenses - Foreign		Alternative Method of Procurement					GAA		4,600		
5-02-02-010	Training Expenses											
	Training Expenses		Alternative Method of Procurement					GAA		5,500		
	Supplies and Materials											
5-02-03-010	Common-Use Supplies		Alternative Method of Procurement					GAA		4,000		
5-02-03-020	Accountable Forms		Alternative Method of Procurement					GAA		4,300		Agency to Agency (NPO)
5-02-03-990	Other Supplies and Materials Expense		Alternative Method of Procurement					GAA		1,634		
5-02-03-090	Fuel, Oil and Lubricants		Alternative Method of Procurement					GAA		2,750		
5-02-04-010	Water Expense		Direct Contracting (renewal of Contract)					GAA		600		Manila Waters
5-02-04-020	Electricity Expense		Direct Contracting (renewal of Contract)					GAA		9,500		Meralco
5-02-05-010	Postage and Courier Services		Direct Contracting					GAA		1,000		Postage Stamps-Post Office
5-02-05-020	Telecommunications											
	Mobile		Direct Contracting (renewal of Contract)					GAA		800		SMAT, GLOBE, SUN
	Landline		Direct Contracting (renewal of Contract)					GAA		1,900		PLDT
5-02-10-030	Extraordinary and Miscellaneous Expense									1,272		
	Legal Services											Agency to Agency (OSG)
5-02-11-010	Legal Services		Alternative Method of Procurement					GAA		1,117		
5-02-11-020	Auditing Services		Alternative Method of Procurement							120		
5-02-11-990	Other Professional Services		Alternative Method of Procurement							1,800		
5-02-12-020	Janitorial Services		Competitive Bidding					GAA		4,100		
5-02-12-030	Security Services		Competitive Bidding					GAA		5,600		
5-02-12-990	Other General Services											
	Pest Control Services		Alternative Method of Procurement					GAA		300		
	Courier Services (Freight Charges)		Alternative Method of Procurement					GAA		600		
	Cleaning of Stainless Cladding and Cistern Tanks		Alternative Method of Procurement					GAA		700		
	Printing Services (Annual Report)		Alternative Method of Procurement					GAA		300		
	Transportation Services		Alternative Method of Procurement					GAA		350		
	Other General Services		Alternative Method of Procurement					GAA		8,050		Salary of Job Order
	Repair and Maintenance							GAA				
5-02-13-040	R&M - Building and Other Structure		Alternative Method of Procurement					GAA		650		
5-02-13-040	R&M - Elevator		Alternative Method of Procurement					GAA		300		Salary of Job Order
5-02-13-050	R&M - Airconditioning Units		Alternative Method of Procurement					GAA		300		
5-02-13-050	R&M - Water Filtration		Alternative Method of Procurement					GAA		100		
5-02-13-060	R&M - Motor Vehicles		Alternative Method of Procurement					GAA		1,040		19 units
	R&M - Other Machinery & Equipment		Alternative Method of Procurement					GAA		150		
	R&M - Office Equipment		Alternative Method of Procurement					GAA		140		
5-02-13-070	Repair of Furniture and Fixtures		Alternative Method of Procurement					GAA		180		Various schedules
5-02-13-990	Repair of Other PPE		Alternative Method of Procurement					GAA		100		Various schedules
5-02-15-010	Taxes, Duties and Licenses		Alternative Method of Procurement					GAA		100		
	Fidelity Bond Premiums and Insurance											
5-02-15-020	Fidelity Bonds		Direct Contracting (renewal of Contract)					GAA		300		GSIS
5-02-15-030	Vehicle Insurance		Direct Contracting (renewal of Contract)					GAA		300		GSIS
5-02-15-030	Building Insurance		Direct Contracting (renewal of Contract)					GAA		500		GSIS
5-02-99-010	Advertising Expenses		Alternative Method of Procurement					GAA		350		
5-02-99-030	Representation Expense									2,600		
5-02-99-050	Rent Expense											
	Rental of Photocopying Machine		Alternative Method of Procurement					GAA		600		Photocopying Machine equipment
	Rental of Other Equipment		Alternative Method of Procurement					GAA		200		
	Membership Dues & Contr. To Organization		Alternative Method of Procurement					GAA		65		
	ICT Software Subscription		Alternative Method of Procurement					GAA		300		
5-02-99-070	Other Subscription Expense		Alternative Method of Procurement					GAA		300		Newspapers
5-02-99-990	Other MOOE		Alternative Method of Procurement					GAA				
5-02-10-030	PCF Replenishments		Alternative Method of Procurement					GAA		260		
	Other MOOE							GAA		500		
	TOTAL									74,628		

Prepared by:



Alejandro N. Orola II
Chairperson, BAC1 Secretariat

RECOMMENDING APPROVAL BY:



ENGR. SAMUEL S. SABILE
Chairperson-BAC1

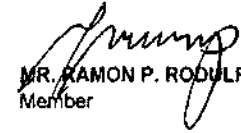
(Resigned)
ENGR. MARLE F. RABENA
Vice-Chairperson-BAC1



ENGR. ARNOLD P. BARCELONA
Member

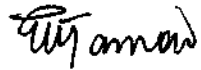


ATTY. NILO LOZADA
Member



MR. RAMON P. RODOLFO
Member

Approved with Funds Availability:



ERIBERTA V. TAMORO
OIC, PFMB

Approval:



GAMALIEL A. CORDOBA
Head of Procuring Entity