


**NATIONAL TELECOMMUNICATIONS COMMISSION
CENTRAL OFFICE
2021 ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (in Thousand Pesos)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capital Outlay (CO)											
5-02-13-060	Rehabilitation/Expansion with Fire Detection and Alarm System of NTC Central Office Building		Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GAA			15,000.00	
5-02-13-040	Simulation Software for Digital TV Technical Evaluation		Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	NEP			3,742.00	
5-02-13-040	Human Resource Information System (HRIS)		Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GAA			8,900.00	
5-02-13-040	Online Processing System with Digital Payment System (Phase 1)		Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GAA			80,000.00	
5-02-13-040	NTC Electronic data Gathering/Governance and Evaluation System with VOIP Network (2 units EDGE Kiosk)		Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	NEP			400.00	
	TOTAL										108,042.00	
	GRAND TOTAL										108,042.00	

RECOMMENDING APPROVAL:


SAMUEL S. SABILE
 OIC-DIRECTOR, AB
 Chairperson, BAC

Funds Availability by:


ERIBERTA V. TAMORO
 OIC-PFMB

Approved by:


GAMALIEL A. CORDOBA
 Commissioner