


NATIONAL TELECOMMUNICATIONS COMMISSION (Central Office)
 BIR Road, East Triangle, Diliman, Quezon City
 ANNUAL PROCUREMENT PLAN
 CAPITAL OUTLAY 2020 (revised as of 23 October 2020)


Code (UACS/ PAP)	Procurement Program/ Project	Supp. No.	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads /Post of IB/REI	Sub /Open of Bids	Notice of Award	Contract Signing		CO	MOOE	Total	
1-06-06-010	Commuter Passenger Vans	2		PS/Competitive	1st Quarter				GAA	4,400,000.00		4,400,000.00	
	Misting Tent			Emergency Purchase	1st Quarter					400,000.00		400,000.00	Realignment of MOOE to Capital Outlay
ICT Equipment with Software (GASS/Operation/Adjudication:		1 lot	CO	SVP	1st Quarter								
	Inkjet All in One Printer	57		SVP	1st Quarter					798,000.00		798,000.00	
	Heavy Duty Scanner	23		SVP	1st Quarter					690,000.00		690,000.00	
	Executive Laptop (Ultraportable)	24		PS/Competitive	1st Quarter					1,548,000.00		1,548,000.00	
	Mid Range Laptop	149		PS/Competitive	1st Quarter					8,195,000.00		8,195,000.00	
	Mid Range Laptop Lock	149		PS/Competitive	1st Quarter					298,000.00		298,000.00	
	Server with Operating System	2		PS/Competitive	1st Quarter					841,000.00		841,000.00	
1-06-05-030	Human Resource Information System (HRIS)	1 lot		PS/Competitive	2nd Quarter					8,900,000.00		8,900,000.00	
	Mobile Broadband Application Device	18		SVP	2nd Quarter				900,000.00		900,000.00		
	National Emergency Communication Resiliency	1 lot		PS/Competitive	2nd Quarter				475,000,000.00		475,000,000.00		
	Spectrum Database Management System	1 lot		SVP	2nd Quarter				990,000.00		990,000.00		
	Emergency Communication System	1 lot		PS/Competitive	2nd Quarter				7,840,000.00		7,840,000.00		
	ICT Modernization Program		1 lot		PS/Competitive	2nd Quarter				2,800,000,000.00		2,800,000,000.00	
	1. ICT 1 Integrated Frontline Services System												
	2. ICT 2 Upgrading of the Quality of Service System and Network Benchmarking Platform												
	3. ICT 3 Mobile Communication System During Emergencies												
		Rotary Parking			PS/Competitive					-22,000,000.00		-22,000,000.00	NBC 580
	Building Rehabilitation			G2G/Competitive					-15,000,000.00		-15,000,000.00	NBC 580	
TOTAL									3,310,800,000.00		3,310,800,000.00		

Prepared by:



ENGR. ALEJANDRO N. OROLA II
BAC-Secretariat

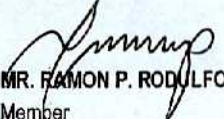
Recommending Approval:

BAC I


ENGR. SAMUEL S. SABILE
Chairperson


ENGR. MARLE F. RABENA
Vice-Chairperson


ATTY. NILO LOZADA
Member



MR. RAMON P. RODRILFO
Member



ENGR. ARNOLD P. BARCELONA
Member

BAC II (for ICT Modernization Program and National Emergency Communication Resiliency)


DIR. ELLA BLANCA B. LOPEZ
Chairperson

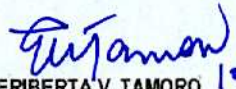
DIR. TEODORO D. BUENAVIDA JR.
Vice-Chairperson


ATTY. ANDRES D. CASTELAR JR.
Member

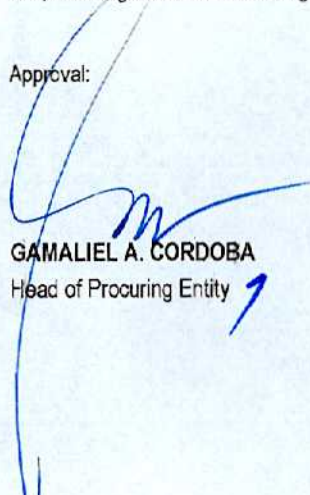

ENGR. ALVIN BERNARD N. BLANCO
Member


ENGR. SAMUEL S. SABILE
Member

Approval with Funds Availability:


ERIBERTA V. TAMORO 10/23/2020
OIC, Planning Financial and Management Branch

Approval:


GAMALIEL A. CORDOBA
Head of Procuring Entity

