


**NATIONAL TELECOMMUNICATIONS COMMISSION
CENTRAL OFFICE
2020 ANNUAL PROCUREMENT PLAN (INDICATIVE)**

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) (in Thousand Pesos)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<u>GAS</u>											
	<u>OFFICE PRODUCTIVITY</u>											
	Desktop Computers		Competitive Bidding	Mar 2020	Apr 2020	Apr 2020	Apr 2020	NEP			3,530,000.00	
	Laptops		Competitive Bidding	Mar 2020	Apr 2020	Apr 2020	Apr 2020	NEP			3,140,000.00	
	Heavy Duty Scanner		Competitive Bidding	Mar 2020	Apr 2020	Apr 2020	Apr 2020	NEP			750,000.00	
	ICT Software		Competitive Bidding	Mar 2020	Apr 2020	Apr 2020	Apr 2020	GAA	1,130,000.00			
	External Hardrive		Alternative Mode of Procurement	Mar 2020	Apr 2020	Apr 2020	Apr 2020	GAA	100,000.00			
	Printer Basic Inkjet		Alternative Mode of Procurement	Mar 2020	Apr 2020	Apr 2020	Apr 2020	GAA	120,000.00			
	Firewall Software (2 Years Subscription)		Direct Contracting (Renewal of Contract)					NEP			250,000.00	Columbia Tech. Inc.
	<u>OPERATION</u>											
	<u>OFFICE PRODUCTIVITY</u>											
	Desktop Computers		Competitive Bidding	Apr 2020	May 2020	May 2020	May 2020	NEP			1,280,000.00	
	Laptops		Competitive Bidding	Apr 2020	May 2020	May 2020	May 2020	NEP			640,000.00	
	Heavy Duty Scanner		Alternative Mode of Procurement	Apr 2020	May 2020	May 2020	May 2020	NEP			120,000.00	
	ICT Software		Competitive Bidding	Apr 2020	May 2020	May 2020	May 2020	GAA	672,000.00			
	<u>ADJUDICATION</u>											
	<u>OFFICE PRODUCTIVITY</u>											
	Desktop Computers		Competitive Bidding	Jun 2020	Jul 2020	Jul 2020	Jul 2020	NEP			640,000.00	
	Laptops		Alternative Mode of Procurement	Jun 2020	Jul 2020	Jul 2020	Jul 2020	NEP			320,000.00	
	Heavy Duty Scanner		Alternative Mode of Procurement	Jun 2020	Jul 2020	Jul 2020	Jul 2020	NEP			60,000.00	
	ICT Software		Alternative Mode of Procurement	Jun 2020	Jul 2020	Jul 2020	Jul 2020	GAA	336,000.00			
	<u>GASS</u>											
	2 Units Passenger Van		Competitive Bidding	Jul 2020	Aug 2020	Aug 2020	Aug 2020	NEP			4,400,000.00	
	<u>OPERATION</u>											
	Emergency Communications System		Competitive Bidding	Aug 2020	Sep 2020	Sep 2020	Sep 2020	NEP			7,840,000.00	
	Spectrum Database Management System		Competitive Bidding	May 2020	Jun 2020	Jun 2020	Jun 2020	NEP			990,000.00	
	Mobile Broadband Network Measuring Application		Competitive Bidding	May 2020	Jun 2020	Jun 2020	Jun 2020	NEP			900,000.00	
	TOTAL									2,358,000.00	24,860,000.00	
	GRAND TOTAL										27,218,000.00	

RECOMMENDING APPROVAL BY:


EDGARDO V. CABARIOS
Deputy Commissioner
Chairperson, BAC

Funds Availability by:


ERIBERTA V. TAMORO
OIC-PFMB

Approved by:


GAMALIEL A. CORDOBA
Commissioner