

NATIONAL TELECOMMUNICATIONS COMMISSION (CENTRAL OFFICE)
 BIR Road, East Triangle, Diliman, Quezon City
CONSOLIDATED SUPPLEMENTAL PROCUREMENT PLAN CY 2018 (MOOE)

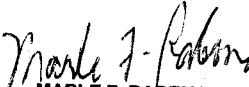
Code (UACS/PAP)	Procurement Program/Project	Supplement No.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Activity (Brief Description of Program/Project)
					Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-020	Janitorial Services	Ib	NTC-CO & NCR	PB	May-2018		June-2018		GAA	3,000,000.00	3,000,000.00		Original budget in APP is Php2,700,000.00. Increase in ABC of Php300,000.00 was deducted from Other Professional Services, MOOE
5-02-12-030	Security Services	Ib	NTC-CO & NCR	PB	July-2018		August-2018		GAA	5,400,000.00	5,400,000.00		Original budget in APP is Php5,200,000.00. Increase in ABC of Php200,000.00 was deducted from Other Professional Services, MOOE
5-02-99-990	Rehabilitation of Fire Pump Service	Ia	GSD	AMP	First Quarter				GoP	970,000.00	970,000.00		NTC Project, charged to Other MOOE in the PPMP
5-02-99-990	Renovation of ESD Conference Room	II	ESD	AMP	First Quarter				GoP	60,000.00	60,000.00		NTC Project, charged to Repair & Maintenance of Building
5-02-99-990	Rehabilitation of RSPD Conference Room	II	RSPD	AMP	First Quarter				GoP	80,812.50	80,812.50		NTC Project, charged to Repair & Maintenance of Building
5-02-99-990	Construction of Wooden Partition	II	CS	AMP	Second Quarter				GoP	68,412.00	68,412.00		NTC Project, charged to Repair & Maintenance of Building
5-02-99-990	Procurement of Examination/ Training Table	III	GSD	AMP	Third Quarter				GoP	110,000.00	110,000.00		Supplies
5-02-99-050	Rental Services for Fixed Broadband Internet Access Service Measurement	IV	NTC	DC	Second Quarter				GoP	450,000.00	450,000.00		Charged to Other MOOE
5-02-03-010	Supplies/ General Merchandise	V	GSD	AMP	Third Quarter				GoP	870,000.00	870,000.00		Common Use Supplies
5-02-03-990	Supply, Delivery and Installation of Carpet Tiles	VI	AB	AMP	Third Quarter				GoP	28,000.00	28,000.00		Repair and Maintenance of Building
5-02-03-990	Anti Slip Rubber Matting	VII	GSD	AMP	Third Quarter				GoP	30,000.00	30,000.00		Repair and Maintenance of Building
5-02-03-010	UPS	VII	GSD	AMP	Third Quarter				GoP	40,000.00	40,000.00		ICT Supplies
5-02-03-010	UPS Battery	VII	GSD	AMP	Third Quarter				GoP	9,000.00	9,000.00		ICT Supplies
5-02-03-010	Wireless Microphone	VIII	GSD	AMP	Third Quarter				GoP	7,000.00	7,000.00		Supplies
5-02-03-010	Camera	VIII	GSD	AMP	Third Quarter				GoP	14,999.00	14,999.00		Supplies
5-02-03-010	Handheld Camcorder	VIII	GSD	AMP	Third Quarter				GoP	14,999.00	14,999.00		Supplies
5-02-03-990	Bathroom Accessories	VIII	NTC	AMP	Third Quarter				GoP	4,000.00	4,000.00		Supplies
5-02-03-990	Mass Table	VIII	NTC	AMP	Third Quarter				GoP	5,000.00	5,000.00		Supplies
	Face+Finger Print ID Attendance Recorder and Access Control System	IX	HRD	AMP	Third Quarter				GoP	29,998.00	29,998.00		Supplies
TOTAL									11,192,220.50	11,192,220.50			


Prepared by: BAC Secretariat

Recommending Approval:


EDGARDO V. CABARIOS
 Chairperson-BAC



SAMUEL S. SABILE
 Vice-Chairperson, BAC

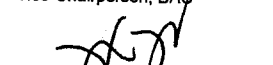

MARLE F. RABENA
 Member

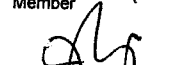
Funds Availability:

ERIBERTA V. TAMORO
 OIC-PFMB

Approved by:

GAMALIEL A. CORDOBA
 Commissioner


ANDRES D. CASTELAR
 Member


MA. XANDRALYN M. MOLINA
 Member


JOVITA V. CHONGCO
 Member


JOWEE ANN O. SANTOS
 Member


ROLANDO S. SAN LUIS
 Member


RAMON P. RODULFO
 Member

Received
Susan
9/25/18