

QUARTERLY PHYSICAL REPORT OF OPERATION
As of Fourth Quarter CY 2016

Department : DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION
 Operating Unit : CONSOLIDATED (CENTRAL & REGIONAL OFFICES)
 Organization Code (UACS) : 26-025-00-00000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE as of 2ND QTR CY 2015	REMARKS
		1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
MFO 1 REGULATORY AND ENFORCEMENT SERVICES	3-01-00-0000												
PI 1: LICENSING													
Quantity: Number of licenses, permits, registrations and certificates issued		564,000	564,000	564,000	564,000	2,256,000	2,142,173	1,859,249	1,466,386	1,927,250	7,395,058		Actual accomplishment is greater than the set target
Quality: Percentage of licenses, permits, registrations and certificates processed rated good or better		100%	100%	100%	100%	100%	100.00%	100.00%	100.00%	100.00%	100.00%		
Timeliness: Percentage of licenses, permits, registrations and certificates issued within prescribed time		100%	100%	100%	100%	100%	100.00%	100.00%	100.00%	100.00%	100.00%		
PI 2: MONITORING													
Quantity: Number of frequency channel assignments made		6,350	6,350	6,350	6,350	25,400	26,339	24,228	25,655	14,132	90,354		
Quality: Percentage of complaints received against frequency channel assignments made		<2%	<2%	<2%	<2%	<2%	0.00%	0.00%	0.00%	0.00%	0.00%		
Timeliness: Percentage of frequency channel assignments made within prescribed time		100%	100%	100%	100%	100%	99.76%	100.00%	100.00%	100.00%	99.94%		
PI 3: ENFORCEMENT													
Quantity: Number of authorization cases disposed		90	90	90	90	360	195	120	142	110	567		
Quality: Percentage of disputes received against cases disposed		<3%	<3%	<3%	<3%	<3%	0.00%	0.00%	0.00%	0.00%	0.00%		
Timeliness: Percentage of authorization cases disposed within prescribed time		100%	100%	100%	100%	100%	100.00%	100.00%	100.00%	100.00%	100.00%		
PI 3: ENFORCEMENT													
Quantity: Number of administrative cases disposed		418	418	418	416	1,670	1,284	2,303	1,461	731	5,779		
Quality: Percentage of administrative cases disposed		>89%	>89%	>89%	>89%	>89%	100.00%	100.00%	100.00%	100.00%	100.00%		
Timeliness: Percentage of administrative cases disposed within prescribed time		100%	100%	100%	100%	100%	100.00%	100.00%	98.84%	98.50%	*99.33%		* Data was changed to 99.33% instead of 100% due to wrong formula used. 99.33% is the average of actual accomplishment for the 1st to the 4th quarter
PI 3: ENFORCEMENT													
Quantity: Number of radio stations inspected		34,125	34,125	34,125	34,125	136,500	46,443	47,721	50,777	50,021	*194,962		* 195,575 was recomputed and changed to 194,962. Wrong formula was used in arriving this value.
Quality: Percentage of improvement in radio stations inspected over last year		>5%	>5%	>5%	>5%	>5%	37.93%	-8.02%	-6.07%	28.31%	9.16%		* Target was changed from >2% to >5% * Physical Accomplishment was re-calculated using the formula Accomplishment = (2016 Number of Inspections / 2015 Number of Inspections)-100% *2015 Number of Inspection Conducted are as follows. 1Q=33,672, 2Q =51,882 ; 3Q=54,068 . 4Q=38,985 and Total = 178,597
Timeliness: Percentage of inspection reports submitted within twenty-four (24) after inspection		>89%	>89%	>89%	>89%	>89%	99.87%	100.00%	99.81%	99.97%	99.63%		

Prepared by:  ERIBERTA V. TAMORO OIC-Director Planning, Financial and Management Branch	In coordination with:  ARSENIA C. SAN LUIS Administrative Officer V Budget Unit	Approved By:  GAMALIEL A. CORDOBA Commissioner
Date	Date	Date