

V. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 399,475,0

New Appropriations, by Program/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 37,474,000	P 42,386,000	P 20,191,000	P 100,051,0
Operations	148,698,000	89,776,000	60,950,000	299,424,0
HFG 1: REGULATORY AND ENFORCEMENT SERVICES	148,698,000	89,776,000	60,950,000	299,424,0
Total, Programs	186,172,000	132,162,000	81,141,000	399,475,0
TOTAL NEW APPROPRIATIONS	P 186,172,000	P 132,162,000	P 81,141,000	P 399,475,0

Special Provision(s)

1. Appropriations for Programs and Activities. The amounts appropriated herein for the programs of the agency shall be specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Administration and Support Services	P 37,474,000	P 42,386,000	P 20,191,000	P 100,051,0
General management and supervision	33,706,000	42,386,000	20,191,000	96,283,0
National Capital Region (NCR)	33,706,000	42,386,000	20,191,000	96,283,0
Central Office	33,706,000	42,386,000	20,191,000	96,283,0
Administration of Personnel Benefits	3,768,000			3,768,0
National Capital Region (NCR)	3,768,000			3,768,0

## GENERAL APPROPRIATIONS ACT, FY 2016

Region II - Cagayan Valley	8,498,000	4,128,000		12,626,000
Regional Office - II	8,498,000	4,128,000		12,626,000
Region III - Central Luzon	8,427,000	4,316,000		12,743,000
Regional Office - III	8,427,000	4,316,000		12,743,000
Region IVA - CALABARZON	11,044,000	4,531,000		15,575,000
Regional Office - IVA	11,044,000	4,531,000		15,575,000
Region V - Bicol	8,289,000	4,333,000		12,622,000
Regional Office - V	8,289,000	4,333,000		12,622,000
Region VI - Western Visayas	7,413,000	4,381,000		11,794,000
Regional Office - VI	7,413,000	4,381,000		11,794,000
Region VII - Central Visayas	8,202,000	4,716,000	15,850,000	28,768,000
Regional Office - VII	8,202,000	4,716,000	15,850,000	28,768,000
Region VIII - Eastern Visayas	7,113,000	3,880,000		10,993,000
Regional Office - VIII	7,113,000	3,880,000		10,993,000
Region IX - Zamboanga Peninsula	8,306,000	3,931,000		12,237,000
Regional Office - IX	8,306,000	3,931,000		12,237,000
Region X - Northern Mindanao	8,311,000	5,486,000	15,850,000	29,647,000
Regional Office - X	8,311,000	5,486,000	15,850,000	29,647,000
Region XI - Davao	7,011,000	3,811,000		10,822,000
Regional Office - XI	7,011,000	3,811,000		10,822,000
Region XII - SOCCSKSARGEN	7,520,000	3,869,000		11,389,000
Regional Office - XII	7,520,000	3,869,000		11,389,000
Region XIII - CARAGA	3,606,000	3,823,000	29,250,000	36,679,000
Regional Office - XIII	3,606,000	3,823,000	29,250,000	36,679,000
Sub-total, Operations	148,698,000	89,776,000	60,950,000	299,424,000
Total Programs and Activities	186,172,000	132,162,000	81,141,000	399,475,000
TOTAL NEW APPROPRIATIONS	P 186,172,000	P 132,162,000	P 81,141,000	P 399,475,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)