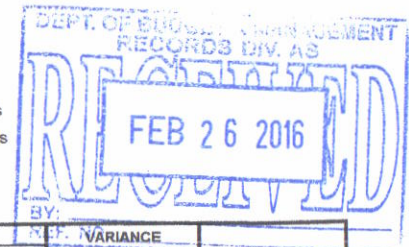


QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of Fourth Quarter CY 2015

Department : OFFICE OF THE PRESIDENT
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION
 Operating Unit : CONSOLIDATED (CENTRAL & REGIONAL OFFICES)
 Organization Code (UACS) : 26-025-00-00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account



PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE as of 4th QTR CY 2015	REMARKS
		1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
MFO 1 REGULATORY AND ENFORCEMENT SERVICES	3-01-00-0000												
PI 1: LICENSING													
Quantity Number of licenses, permits, registrations and certificates issued		548,500	548,500	548,500	548,500	2,194,000	1,458,899	1,364,859	2,489,611	2,582,762	7,896,131	5,702,131	
Quality Percentage of licenses, permits, registrations and certificates processed rated good or better		100%	100%	100%	100%	100%	100.00%	99.86%	100.00%	99.764%	99.998%	0.00%	
Timeliness Percentage of licenses, permits, registrations and certificates issued within prescribed time		100%	100%	100%	100%	100%	100.00%	99.98%	100.00%	99.88%	99.962%	0.038%	
PI 2: MONITORING													
Quantity Number of frequency channel assignments made		9,549	9,553	9,553	9,545	38,200	13,880	7,770	10,128	21,928	53,713	15,513	
Quality Percentage of complaints received against frequency channel assignments made		<2%	<2%	<2%	<2%	<2%	0.00%	0.00%	0.00%	0.00%	0.00%	2%	
Timeliness Percentage of frequency channel assignments made within prescribed time		100%	100%	100%	100%	100%	100.00%	100.00%	100.00%	99.99%	100.00%	0.00%	
PI 3: ENFORCEMENT													
Quantity Number of authorization cases disposed		105	105	105	105	420	48	49	119	239	455	35	
Quality Percentage of disputes received against cases disposed		<3%	<3%	<3%	<3%	<3%	0.00%	0.00%	0.00%	0.00%	0.00%	3%	
Timeliness Percentage of authorization cases disposed within prescribed time		100%	100%	100%	100%	100%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	
PI 3: ENFORCEMENT													
Quantity Number of administrative cases disposed		445	453	456	446	1,800	1,100	1,055	1,482	1,238	4,875	3,075	
Quality Percentage of administrative cases disposed		>89%	>89%	>89%	>89%	>89%	147.19%	132.89%	225.00%	177.58%	170.83%	54.00%	
Timeliness Percentage of administrative cases disposed within prescribed time		100%	100%	100%	100%	100%	98.73%	99.53%	100.00%	94.18%	98.11%	1.89%	
PI 3: ENFORCEMENT													
Quantity Number of radio stations inspected		32,496	32,504	32,504	32,496	130,000 123,348	33,672	51,882	54,058	38,985	178,597	48,597	
Quality Percentage of improvement in radio stations inspected over last year		>2%	>2%	>2%	>2%	>2%	-17.72%	40.56%	18.78%	#DIV/0!	144.79%	11.42%	
Timeliness Percentage of inspection reports submitted within twenty-four (24) after inspection		>89%	>89%	>89%	>89%	>89%	98.70%	98.89%	100.00%	99.98%	99.42%	11.00%	

Prepared by:
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 Planning, Financial and Management Branch

In coordination with:
ARSENIA C. SAN LUIS
 Administrative Officer V
 Budget Unit

Approved By:
GAMALIEL A. CORDOBA
 Commissioner

Date

Date

Date