

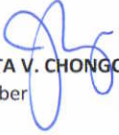
**NATIONAL TELECOMMUNICATIONS COMMISSION
2017 ANNUAL PROCUREMENT PLAN**

(in thousand pesos)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	Water Expense		Direct Contracting (renewal of Contract)					GAA		550		
5-02-04-020	Electricity Expense		Direct Contracting (renewal of Contract)					GAA		8,010		
	Telecommunications											
5-02-05-020-02	Landline		Direct Contracting (renewal of Contract)					GAA		5,738		
5-02-05-020-01	Mobile		Direct Contracting (renewal of Contract)					GAA		1,000		
5-02-05-030	Internet (Software and Subscription)		Direct Contracting (renewal of Contract)					GAA		6		
5-02-05-010	Postage and Courier Services		Direct Contracting					GAA		500		
5-02-05-040	Cable, Satellite, Telegraph & Radio Exp		Direct Contracting (renewal of Contract)					GAA		6		
	Supplies and Materials											
5-02-03-010	COMMON-USE SUPPLIES		Alternative Mode of Procurement					GAA		8,077		
5-02-03-010	ICT SUPPLIES		Alternative Mode of Procurement					GAA		6		
5-02-03-020	ACCOUNTABLE FORMS		Alternative Mode of Procurement					GAA		6		
5-02-03-990	Other Supplies and Materials		Alternative Mode of Procurement					GAA		6		
5-02-03-090	Fuel, oil and Lubricants		Alternative Mode of Procurement	1/18/2017	1/19/2017	2/4/2017	2/10/2017	GAA		3,053		
	Contingencies (up to 3%)									700		
	Repair and Maintenance											
5-02-13-060	Repair of Vehicles		Alternative Mode of Procurement					GAA		285		
5-02-13-040	Elevator Maintenance		Alternative Mode of Procurement	1/5/2017	1/18/2017	1/13/2017	1/14/2017	GAA		150		
5-02-13-050	Airconditioning Maintenance		Alternative Mode of Procurement	1/5/2017	1/18/2017	1/13/2017	1/14/2017	GAA		150		
5-02-13-070	Furniture and Fixtures		Alternative Mode of Procurement					GAA		6		
5-02-	Water Filtration		Alternative Mode of Procurement					GAA		50		
5-02-13-040	Building and Structure		Alternative Mode of Procurement	12/22/2016 to 1/5/2017	1/8/2017	2/4/2017	To be supplied...	GAA		300		
5-02-13-050-02	Office Equipment		Alternative Mode of Procurement					GAA		6		
5-02-13-050	Machinery and Equipment		Alternative Mode of Procurement					GAA		6		
5-02-13-060	Transportation Equipment		Alternative Mode of Procurement					GAA		5		
5-02-	Other PPE		Alternative Mode of Procurement					GAA		50		
	General Services											
5-02-12-020	Janitorial Services		Competitive Bidding	Jan-17	Feb-17	Feb-17	Mar-17	GAA		3,500		
5-02-12-030	Security Services		Competitive Bidding	Jan-17	Feb-17	Feb-17	Mar-17	GAA		5,900		
5-02-12-990	Pest Control Services		Alternative Mode of Procurement	12/22/2016 to 1/5/2017	1/8/2017	2/10/2017	2/10/2017	GAA		162		
5-02-05-010	Courier Services		Alternative Mode of Procurement					GAA		420		
5-02-99-070	Newspaper Subscription Services		Alternative Mode of Procurement	12/22/2016 to 1/5/2017	1/8/2017	2/10/2017	2/10/2017	GAA		220		
5-02-99-010	Advertising Services		Alternative Mode of Procurement					GAA		201		
5-02-99-020	Printing and Publication Services		Alternative Mode of Procurement					GAA		350		
	Other General Services									1,900		
	Other Services (Land, Air & Sea Transportation)											
5-02-99-040	Transportation and Delivery Services		Alternative Mode of Procurement					GAA		800		
5-02-01-010	Travelling Expenses - Local		Alternative Mode of Procurement					GAA		3,525		
5-02-01-020	Travelling Expenses - Foreign		Alternative Mode of Procurement					GAA		2,322		
	Fidelity Bond Premiums and Insurance											
5-02-15-030	Vehicle Insurance		Direct Contracting (renewal of Contract)					GAA		35		
5-02-15-020	Building (Fire) Insurance		Direct Contracting (renewal of Contract)					GAA		30		
5-02-15-020	Fidelity Bonds		Direct Contracting (renewal of Contract)					GAA		30		
5-02-15-030	Insurance		Direct Contracting (renewal of Contract)					GAA		6		
	Taxes, Duties & Licenses									565		
	Rent Expense											
5-02-99-050	Rental of Photocopying Machine		Alternative Mode of Procurement	12/22/2016 to 1/5/2017	1/8/2017	1/25/2017	2/2/2017	GAA		430		
5-02-99-050	Rental of Trunk Radio Comm. System		Alternative Mode of Procurement					GAA		200		
5-02-99-050-01	Rent - Building & Structure		Alternative Mode of Procurement					GAA		7		
5-02-99-050-03	Rent - Motor Vehicle		Alternative Mode of Procurement					GAA		6		
5-02-99-050	Rent - ICT Machinery & Equipment		Alternative Mode of Procurement					GAA		13		
	Training Expenses											
5-02-02-010	ICT Training Expense		Alternative Mode of Procurement					GAA		149		

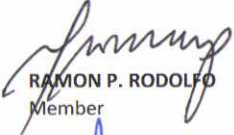
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5-02-02-010	Training Expenses Other Expenses		Alternative Mode of Procurement					GAA		2,934		
5-02-99-030	Representation Expense		Alternative Mode of Procurement					GAA		1,825		
5-02-99-060	Membership Dues & Contr. To Organization		Alternative Mode of Procurement					GAA		5		
5-02-99-070	ICT Software Subscription		Alternative Mode of Procurement					GAA		3,900		
5-02-99-070	Other Subscription Expense		Alternative Mode of Procurement					GAA		280		
5-02-99-080	Donations		Alternative Mode of Procurement					GAA		4		
	Other Services											
5-02-11-010	Legal Services		Alternative Mode of Procurement					GAA		6		
5-02-11-030	Consultancy Services		Alternative Mode of Procurement					GAA		6		
5-02-11-990	Other Professional Services		Alternative Mode of Procurement					GAA		3,666		
5-02-11-020	Auditing Services		Alternative Mode of Procurement					GAA		6		
	Others, Miscellaneous Items											
5-02-99-990	Other MOOE		Alternative Mode of Procurement					GAA		731		
5-02-10-030	Miscellaneous Requirements (PCF)		Alternative Mode of Procurement					GAA		752		
5-02-	Sub - Total							GAA		63,552.00		
5-02-												
	TOTAL									63,552.00		

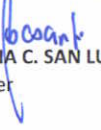
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Approved By: 

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 Commissioner