



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Telecommunication Commission	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
<p>The National Telecommunication Commission (NTC) is primarily responsible for the regulation and quasi-judicial function relative to the supervision, adjudication, and control of the country's radio communications, telecommunication s, and broadcast, including cable television (CATV) facilities and services.</p>	<p>Regulatory and Enforcement Services</p>	Php244.878	Licensing			
		Number of licenses, permits, registrations and certificates issued	3,731,319 issuances	2,194,000 issuances	7,896,131 issuances	360%
		Percentage of licenses, permits, registrations and certificates processed rated good or better	99.98%	100%	99.98%	99.98%
		Percentage of licenses, permits, registrations and certificates issued within prescribed time	99.96%	100%	99.96%	99.96%
		Monitoring				
		Number of frequency channel assignments made	46,452 frequency channels	38,200 frequency channels	53,713	141%
		Percentage of complaints received against frequency channel assignments made	0%	2%	0%	200%
		Percentage of frequency channel assignments made within prescribe time	99.74%	100%	99.98%	99.98%
		Enforcement				
		Number of authorization cases disposed	370 cases	420 cases	455 cases	108%
	Number of administrative cases disposed	3,473 administrative cases	1,800 administrative cases	4,875 administrative cases	100%	
	Percentage of disputes received against cases disposed	0%	3%	0%	200%	
	Percentage of administrative cases disposed	92.94%	89%	100%	112%	
	Percentage of authorization cases disposed within the prescribed time	100%	100%	100%	112%	
	Percentage of administrative cases disposed within the prescribed time	99.22%	100%	98.11%	98%	
	Number of radio stations inspected	159,461 radio stations	130,000 radio stations	178,597 radio stations	137%	
	Percentage of improvement in radio stations inspected over last year	47.84%	2%	13.87%	694%	
	Percentage of inspection reports submitted within 24 hours after inspection	100%	89%	100%	112%	
	ISO and GASS					
	<p>SUPPORT TO OPERATIONS</p>	Posting of Quality Management System; ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	100%
Periodic reports be made available every 10 day of the month		100%	100%	100%	100%	
Budget Utilization Rate						
Obligations BUR Ratio of total obligations to total release.		95% Php284,041,000 Php299,546,362	100%	94% Php323,473,851 Php345,116,900	94%	
<p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Disbursements BUR Ratio of total disbursement to total obligations.	93% Php263,908,739 Php284,041,000	100%	97% Php97,399,751 Php100,573,115	97%	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
APCPI		100%	100%	100%		
Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES

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