

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4TH Quarter CY 2014

Department : OFFICE OF THE PRESIDENT
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION
 Operating Unit : Consolidated (Central Office and Regional Offices)
 Organization Code (UACS) : 3-01-00-0000

X


Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE as of 4TH QTR CY 2014	REMARKS
		1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
MFO 1													
REGULATORY AND ENFORCEMENT SERVICES													
P1 Set1													
Quantity		548,500	548,500	548,500	548,500	2,194,000	844,219	1,036,397	1,094,544	756,159	3,731,319	1,537,319	*
Quality		100%	100%	100%	100%	100%	99.97%	99.98%	99.97%	99.99%	99.98%	-0.02%	
Timeliness		100%	100%	100%	100%	100%	99.94%	99.94%	99.99%	100.00%	99.96%	-0.04%	
P1 Set2													
Quantity		9,549	9,553	9,553	9,545	38,200	6,875	10,724	17,187	11,666	46,452	8,252	*
Quality		<2%	<2%	<2%	<2%	<2%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	
Timeliness		100%	100%	100%	100%	100%	98.11%	100%	100%	99.05%	99.37%	-0.63%	
P1 Set3													
Quantity		105	105	105	105	420	102	85	54	47	288	(132)	*
Quality		<3%	<3%	<3%	<3%	<3%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	
Timeliness		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0.00%	

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE as of 4TH QTR CY 2014	REMARKS
		1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
P1 Set4													
Quantity	Number of administrative cases disposed	445	453	456	446	1,800	711	910	645	1,207	3,473	1,673 *	
Quality	Percentage of administrative cases disposed	>89%	>89%	>89%	>89%	>89%	76.37	73.8	56.04	73.42	69.21%	-19.79%	
Timeliness	Percentage of administrative cases disposed within prescribed time	100%	100%	100%	100%	100%	100.00%	99.78%	98.91%	98.26%	99.43%	-0.57%	
P1 Set5													
Quantity	Number of radio stations inspected	32,496	32,504	32,504	32,496	130,000	40,926	36,910	45,512	36,113	159,461	29,461 *	
Quality	Percentage of improvement in radio stations inspected over last year	>2%	>2%	>2%	>2%	>2%	12.73%	9.79%	37.05%	71.78%	32.83%	30.83%	
Timeliness	Percentage of inspection reports submitted within twenty-four (24) after inspection	>89%	>89%	>89%	>89%	>89%	100%	100	100%	100	100.00%	11.00%	

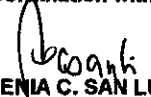
* - recalculated quarterly accomplishments because of error in excel data summation.

Prepared By:


IMELDA R. WALCIEN
 OIC-Director
 Planning, Financial & Management Branch

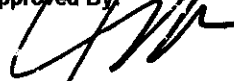
Jan. 30, 2015
 Date

In coordination with:


ARSENIA C. SAN LUIS
 Administrative Officer V
 Head, Budget Unit

Jan. 30, 2015
 Date

Approved By:


GAMALJEL A. CORDOBA
 Commissioner

Jan. 30, 2015
 Date