

BUDGET FOR 2016

	APPROPRIATION					TOTAL
	PS	RLIP	TOTAL PS	MOOE	CO	
CO	68,944,000.00	6,001,000.00	74,945,000.00	58,161,000.00	20,191,000.00	153,297,000.00
NCR	9,212,000.00	868,000.00	10,080,000.00	11,563,000.00		21,643,000.00
Reg I	5,935,000.00	556,000.00	6,491,000.00	3,843,000.00		10,334,000.00
CAR	8,341,000.00	763,000.00	9,104,000.00	7,390,000.00		16,494,000.00
Reg II	8,498,000.00	776,000.00	9,274,000.00	4,128,000.00		13,402,000.00
Reg III	8,427,000.00	782,000.00	9,209,000.00	4,316,000.00		13,525,000.00
Reg IV	11,044,000.00	1,016,000.00	12,060,000.00	4,531,000.00		16,591,000.00
Reg V	8,289,000.00	760,000.00	9,049,000.00	4,333,000.00		13,382,000.00
Reg VI	7,413,000.00	683,000.00	8,096,000.00	4,381,000.00		12,477,000.00
Reg VII	8,202,000.00	763,000.00	8,965,000.00	4,716,000.00	15,850,000.00	29,531,000.00
Reg VIII	7,113,000.00	665,000.00	7,778,000.00	3,880,000.00		11,658,000.00
Reg IX	8,306,000.00	759,000.00	9,065,000.00	3,931,000.00		12,996,000.00
Reg X	8,311,000.00	774,000.00	9,085,000.00	5,486,000.00	15,850,000.00	30,421,000.00
Reg XI	7,011,000.00	645,000.00	7,656,000.00	3,811,000.00		11,467,000.00
Reg XII	7,520,000.00	692,000.00	8,212,000.00	3,869,000.00		12,081,000.00
Reg XIII	3,606,000.00	332,000.00	3,938,000.00	3,823,000.00	29,250,000.00	37,011,000.00
	186,172,000.00	16,835,000.00	203,007,000.00	132,162,000.00	81,141,000.00	416,310,000.00