

NATIONAL TELECOMMUNICATIONS COMMISSION
Quezon City

2016 ANNUAL PROCUREMENT PLAN
(in thousand pesos)

No.	Description	Qty	Unit	Total Estimated Budget	Schedule of Procurement	Method of Procurement	Milestone of Procurement				REMARKS
							1 QTR	2 QTR	3 QTR	4 QTR	
	Procurement for the Supply and Delivery of the following										
1	Water Expense	1	lot	572	Annual	Direct Contracting (renewal of Contract)					MANILA WATERS
2	Electricity Expense	1	lot	8,245	Annual	Direct Contracting (renewal of Contract)					MERALCO
	Telecommunications										
3	Landline	1	lot	6,435	Annual	Direct Contracting (renewal of Contract)					PLDT
4	Mobile	1	lot	6	Annual	Direct Contracting (renewal of Contract)					GLOBE, SMART, SUN
5	Internet	1	lot	6	Annual	Direct Contracting (renewal of Contract)					
6	Postage and Courier Services	1	lot	6	Annual	Direct Contracting					
7	Cable, Satellite, Telegraph & Radio Exp	1	lot	6	Annual	Direct Contracting (renewal of Contract)					Post Office
	Supplies and Materials										
8	COMMON-USE SUPPLIES			10,611	Quarterly	Alternative Mode of Procurement					
9	ICT SUPPLIES			6	Quarterly	Alternative Mode of Procurement					
10	ACCOUNTABLE FORMS			6	Semi Annual	Alternative Mode of Procurement					
11	Other Supplies and Materials			6	Quarterly	Alternative Mode of Procurement					
12	Fuel, oil and Lubricants			3,530	Annual	Alternative Mode of Procurement					
	Repair and Maintenance										
13	Repair of Vehicles	11	units	265	As needed	Alternative Mode of Procurement					
14	Elevator Maintenance	1	lot	300	Annual	Alternative Mode of Procurement					
15	Airconditioning Maintenance	1	lot	230	Annual	Alternative Mode of Procurement					
16	Furniture and Fixtures			6	As needed	Alternative Mode of Procurement					
17	Water Filtration			100	As needed	Alternative Mode of Procurement					
18	Building and Structure			829	As needed	Alternative Mode of Procurement					
19	Office Equipment			1	As needed	Alternative Mode of Procurement					
20	Machinery and Equipment			6	As needed	Alternative Mode of Procurement					
21	Transportation Equipment			5	As needed	Alternative Mode of Procurement					
22	Other PPE			6	As needed	Alternative Mode of Procurement					
	General Services										
23	Janitorial Services	1	lot	5,000	Annual	Competitive Bidding					
24	Security Services	1	lot	5,500	Annual	Competitive Bidding					
25	Pest Control Services	1	lot	339	Annual	Alternative Mode of Procurement					
26	Courier Services	1	lot	483	Annual	Alternative Mode of Procurement					
27	Newspaper Subscription Services	1	lot	404	Annual	Alternative Mode of Procurement					
28	Advertising Services			536	Annual	Alternative Mode of Procurement					
29	Printing and Publication Services			408	Annual	Alternative Mode of Procurement					


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							1 QTR	2 QTR	3 QTR	4 QTR	
	Other Services (Land, Air & Sea Transportation)										
30	Transportation and Delivery Services			6	As needed	Alternative Mode of Procurement					
31	Travelling Expenses - Local			9,065	As needed	Alternative Mode of Procurement					
32	Travelling Expenses - Foreign			6	As needed	Alternative Mode of Procurement					
	Fidelity Bond Premiums and Insurance										
33	Vehicle Insurance	1	lot	39	Annual	Direct Contracting (renewal of Contract)					GSIS
34	Building (Fire) Insurance	1	lot		Annual	Direct Contracting (renewal of Contract)					GSIS
35	Fidelity Bonds	1	lot	50	Annual	Direct Contracting (renewal of Contract)					GSIS
36	Insurance			6	Annual	Direct Contracting (renewal of Contract)					
	Rent Expense										
37	Rental of Photocopying Machine	1	lot	600	Annual	Alternative Mode of Procurement					
38	Rental of Trunk Radio Comm. System	1	lot	225	Annual	Alternative Mode of Procurement					
39	Rent - Building & Structure			7	As needed	Alternative Mode of Procurement					
40	Rent - Motor Vehicle			6	As needed	Alternative Mode of Procurement					
41	Rent - ICT Machinery & Equipment			4	As needed	Alternative Mode of Procurement					
	Training Expenses										
42	ICT Training Expense			149	As needed	Alternative Mode of Procurement					
43	Training Expenses			2,712	As needed	Alternative Mode of Procurement					
	Other Expenses										
44	Representation Expense			788	As needed	Alternative Mode of Procurement					
45	Membership Dues & Contr. To Organization			5	As needed	Alternative Mode of Procurement					
46	ICT Software Subscription			8	As needed	Alternative Mode of Procurement					
47	Other Subscription Expense			149	As needed	Alternative Mode of Procurement					
48	Donations			5	As needed	Alternative Mode of Procurement					
49	Taxes, Duties & Licenses			6	As needed	Alternative Mode of Procurement					
	Other Services										
50	Legal Services			6	As needed	Alternative Mode of Procurement					
51	Consultancy Services			6	As needed	Alternative Mode of Procurement					
52	Other Professional Services			6	As needed	Alternative Mode of Procurement					
53	Auditing Services			6	As needed	Alternative Mode of Procurement					
	Others, Miscellaneous Items										
54	Other MOOE			6	As needed	Alternative Mode of Procurement					
55	Miscellaneous Requirements (PCF)			442	As needed	Alternative Mode of Procurement					
	Sub - Total			58,161							
56	Contingencies (up to 3%)			1,744.83	as-needed	Alternative Mode of Procurement					
	TOTAL			59,905							

Prepared by BAC Secretariat:

(As culled from consolidated PPMP dated 1/25/2016)



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Chairperson


MA VICTORIA G. VALENZUELA
Vice-Chairperson


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Mode of Procurement Recommended By:



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