

GENERAL APPROPRIATIONS ACT, FY 2015

MFO 2: COORDINATION OF THE SECURITY POLICY IMPLEMENTATION AND MANAGEMENT AND SUPERVISION OF THE INTELLIGENCE COMMUNITY

Number of Essential Elements of Informations levied to the Intelligence Sector through NICA; coordinated, consolidated crisis management/contingency plans, simulation exercises; and strategies, plans and programs related to national security	542
Level of National Security Institutional Exchanges/Linkages/Strategic Relations Established and Sustained	100%
Realtime Coordination of National Intelligence Requirement that are Responsive to the Clienteles Requirements	100%

V. NATIONAL TELECOMMUNICATIONS COMMISSION

STRATEGIC OBJECTIVES

MANDATE

To regulate the installation, operation and maintenance of radio stations both for private and public use (Radio Control Law, Republic Act No. 3846, as amended)

VISION

By 2015, the National Telecommunications Commission (NTC) shall be a stronger and more pro-active regulatory agency able to steer the telecommunications sector as a primary engine for national progress and development.

MISSION

The National Telecommunications Commission (NTC) shall maintain and continuously improve a regulatory regime conducive to the development and provision of an affordable, viable, reliable and accessible telecommunications infrastructure and services.

KEY RESULT AREAS

Transparent, accountable and participatory governance

SECTOR OUTCOME

Private sector-led through enabling regulatory environment that ensures competition for the provision of Information and Communications Technology (ICT) infrastructure and services.

ORGANIZATIONAL OUTCOME

Access to telecommunications developed or enhanced

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Smooth conduct of inspections of equipment / facilities by NTC representatives; 2. Improved and more responsive / relevant NTC organizational structure; 3. Established monitoring and enforcement system, to include standard formats; and, 4. Improved consumer welfare and protection services.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2015 TARGETS

Access to telecommunications developed or enhanced

Increased access to reliable telecom service providers at just and reasonable rates

CMTS coverage = 99.38% Broadband coverage = 60.90%

1. All municipalities and barangays are covered with CMTS service

2. All municipalities and barangays have broadband connection

3. All public high schools have broadband connection

4. 22.23% of public elementary schools have broadband connection

Increased broadband speed at just and reasonable rates

ASEAN Average Speed = 12.4 Mbps

Minimum broadband speed of 15 Mbps (download) and 10 Mbps (upload) by 2016

Global Average Speed = 17.5 Mbps

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: REGULATORY AND ENFORCEMENT SERVICES

Licensing

Number of licenses, permits, registrations and certificates issued 2,194,000

Percentage of licenses, permits, registrations and certificates processed rated good or better 100%

Percentage of licenses, permits, registrations and certificates issued within prescribed time 100%

Monitoring

Number of frequency channel assignments made 38,200

Percentage of complaints received against frequency channel assignments made <2%

Percentage of frequency channel assignments made within prescribed time 100%

Enforcement

Number of authorization cases disposed 420

Number of administrative cases disposed 1,800

Percentage of disputes received against cases disposed <3%

Percentage of administrative cases disposed >89%

Percentage of authorization cases disposed within the prescribed time 100%

Percentage of administrative cases disposed within the prescribed time 100%

Number of radio stations inspected 130,000

Percentage of improvement in radio stations inspected over last year >2%

Percentage of inspection reports submitted within twenty-four (24) hours after inspection >89%