

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,400
Total Capital Outlays	2,400
Total Programs/Locally-Funded Project(s)	91,622
TOTAL NEW APPROPRIATIONS	91,622

V. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 314,747,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 30,766,000	P 38,558,000	P	P 69,324,000
Operations	150,419,000	75,954,000	19,050,000	245,423,000
MFO 1: REGULATORY AND ENFORCEMENT SERVICES	150,419,000	75,954,000	19,050,000	245,423,000
Total, Programs	181,185,000	114,512,000	19,050,000	314,747,000
TOTAL NEW APPROPRIATIONS	P 181,185,000	P 114,512,000	P 19,050,000	P 314,747,000

New Appropriations, by Central/Regional Allocation

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
CENTRAL OFFICE	P 65,653,000	P 54,568,000	P	P 120,221,000
Regional Allocation	115,532,000	59,944,000	19,050,000	194,526,000
National Capital Region (NCR)	9,196,000	10,293,000	19,050,000	38,539,000
Region I - Ilocos	5,890,000	3,490,000		9,380,000
Region II - Cagayan Valley	8,290,000	3,650,000		11,940,000

Cordillera Administrative Region (CAR)	8,123,000	3,272,000	11,395,000
Region III - Central Luzon	8,388,000	3,670,000	12,058,000
Region IVA - CALABARZON	10,406,000	3,774,000	14,180,000
Region V - Bicol	7,920,000	3,505,000	11,425,000
Region VI - Western Visayas	7,373,000	3,850,000	11,223,000
Region VII - Central Visayas	8,256,000	3,800,000	12,056,000
Region VIII - Eastern Visayas	7,201,000	3,460,000	10,661,000
Region IX - Zamboanga Peninsula	8,259,000	3,320,000	11,579,000
Region X - Northern Mindanao	8,185,000	3,500,000	11,685,000
Region XI - Davao	6,984,000	3,510,000	10,494,000
Region XII - SOCCSKSARGEN	7,488,000	3,350,000	10,838,000
Region XIII - CARAGA	3,573,000	3,500,000	7,073,000
TOTAL NEW APPROPRIATIONS	P 181,185,000	P 114,512,000	P 19,050,000 P 314,747,000