

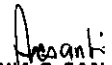
**LIST OF AGENCY BUDGET MATRIX/SPECIAL ALLOTMENT RELEASE ORDERS/SUB-ALLOTMENT RELEASE ORDER**  
As of Dec. 31, 2013

Annex A.1

Department : Other Executive Office  
Agency : NATIONAL TELECOMMUNICATIONS COMMISSION  
Fund : 101

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/Etc.	ALLOTMENTS				Sub-Allotment to Regions/Operating Units				TOTAL ALLOTMENTS
				PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
<b>A. Allotments Received from DBM</b>												
1	ABM - Comprehensively released	Jan. 3, 2013	Regular	174,602,000	61,411,000	7,000,000	243,013,000	757,000				243,013,000
2	ABM - Comprehensively released	Jan. 3, 2013	Automatic	16,365,000			16,365,000					16,365,000
3			Approp.									
4	Terminal Leave Benefits	various dates	PGF	1,201,418			1,201,418					1,201,418
5	Monetization/RATPLAN Benefits	Nov. 7, 2013	PGF	27,016,588			27,016,588					27,016,588
6	Productivity Enhancement Incentive	Dec. 9, 2013	MPBF	1,929,500			1,929,500					1,929,500
	<b>Sub-Total</b>			<b>221,114,506</b>	<b>61,411,000</b>	<b>7,000,000</b>	<b>289,525,506</b>	<b>757,000</b>				<b>289,525,506</b>
<b>B. Sub-allotments received from Central/Regional Offices</b>												
1												
2												
3												
4												
5												
	<b>Sub-total</b>											
	<b>Total Allotments</b>			<b>221,114,506</b>	<b>61,411,000</b>	<b>7,000,000</b>	<b>289,525,506</b>	<b>757,000</b>				<b>289,525,506</b>

Certified Correct:

  
**ARSENIA C. SAN LUIS**  
Administrative Officer V  
Jan. 27, 2014