



MONTHLY DISBURSEMENT PROGRAMS
SUMMARY - FY 2014
(In Thousands)

Department : Office Executive Office
Agency : National Telecommunications Commission
Operating Unit :
Organization Code (UACS) :

PARTICULARS	UACS CODE	TOTAL PROGRAM	TAX REM. ADVICE (TRA)	NET PROGRAM	FULL YEAR REQUIREMENT																	
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				FULL	
					JAN.	FEB.	MAR.	TOTAL	APR.	MAY	JUN.	TOTAL	JUL.	AUG.	SEPT.	TOTAL	OCT.	NOV.	DEC.	TOTAL	TOTAL	
1	2	3	4	5	6	7	8	9 = 6+7+8	10	11	12	13 = 10+11+12	14	15	16	17 = 14+15+16	18	19	20	21 = 18+19+20	22	
Part A.																						
I. NOTICE OF CASH ALLOCATION																						
A. Fiscal Year's (FY) Budget																						
New GAA																						
Comprehensive Release																						
Special Budget of National Gov't Agencies (Programs and Locally Funded Projects)																						
PS		166,508	13,321	153,187	12,766	12,766	13,634	39,166	14,936	19,211	12,766	46,913	12,766	12,766	12,766	38,298	12,766	19,211	12,766	44,743		
MOOE		62,930	4,405	58,525	4,877	4,877	4,877	14,631	4,877	4,877	4,877	14,631	4,877	4,877	4,877	14,631	4,877	4,877	4,877	14,631		
Automatic Appropriation																						
RLIP (PS)		15,440		15,440	1,287	1,287	1,287	3,860	1,287	1,287	1,287	3,860	1,287	1,287	1,287	3,860	1,287	1,287	1,287	3,860		
TOTAL PROGRAM, FY BUDGET		244,878	17,726	227,152	18,930	18,930	19,798	57,657	21,100	25,375	18,930	65,404	18,930	18,930	18,930	56,789	18,930	25,375	18,930	63,234		

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