

**AGENCY PERFORMANCE MEASURES**

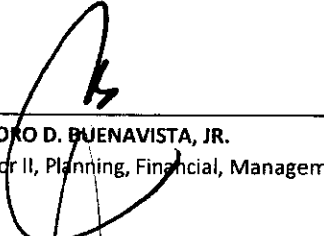
**BP FORM B**

	2013 Actual Obligation
	2014 Current Program
	2015 Total Proposed Program
	Within the Ceiling
	Above the Ceiling

**DEPARTMENT / AGENCY : NATIONAL TELECOMMUNICATIONS COMMISSION**

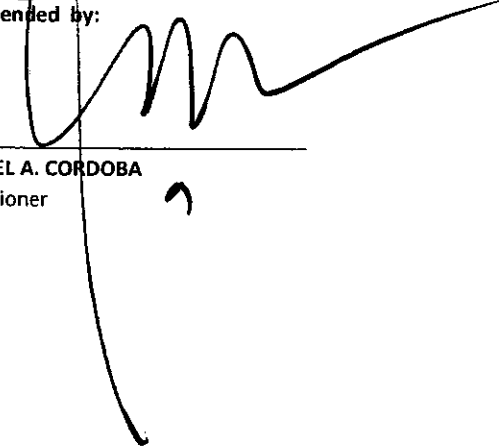
MFOs AND PERFORMANCE INDICATORS  (1)	Performance				Budget Allocation ( P'000)			
	Year 2013		Year 2014 Target (4)	Year 2015 Target (5)	Year 2013 Actual (6)	Year 2014 Current (7)	Year 2015	
	Target (2)	Actual (3)					Within the Ceiling (8)	Above the Ceiling per DBM recom. (9)
<b>A. Major Final Outputs (MFOs)/ Operations</b>								
<b>MFO 1</b>	<b>REGULATORY AND ENFORCEMENT SERVICES</b>							
P1Set1								
Quantity	Number of licenses, permits, registrations and certificates issued	2,200,000	2,478,508	2,194,000	2,194,000		246,064,000	42,480,000
Quality	Percentage of licenses, permits, registrations and certificates processed rated good or better	100%	99.98%	100%	100%			
Timeliness	Percentage of licenses, permits, registrations and certificates issued within prescribed time	100%	99.79%	100%	100%			
P1Set2								
Quantity	Number of frequency channel assignments made	18,500	24,879	38,200	38,200			
Quality	Percentage of complaints received against frequency channel assignments made	<2%	0.02%	<2%	<2%			
Timeliness	Percentage of frequency channel assignments made within prescribed time	100%	99.53%	100%	100%			
P1Set3								
Quantity	Number of authorization cases disposed	400	363	420	420			
Quality	Percentage of disputes received against cases disposed	<3%	0.28%	<3%	<3%			
Timeliness	Percentage of authorization cases disposed within prescribed time	100%	100%	100%	100%			
P1Set4								
Quantity	Number of administrative cases disposed	1,850	1,784	1,800	1,800			
Quality	Percentage of administrative cases disposed	>89%	65.42%	>89%	>89%			
Timeliness	Percentage of administrative cases disposed within prescribed time	100%	94.51%	100%	100%			
P1Set5								
Quantity	Number of radio stations inspected	130,000	126,879	130,000	130,000			
Quality	Percentage of improvement in radio stations inspected over last year	>2%	(13.17%)	>2%	>2%			
Timeliness	Percentage of inspection reports submitted within twenty-four (24) after inspection	>89%	94.01%	>89%	>89%			

Submitted by:

  
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TEODORO D. BUENAVISTA, JR.  
Director II, Planning, Financial, Management Branch *efw*

July 18, 2014  
Date

Recommended by:

  
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GAMALIEL A. CORDOBA  
Commissioner

July 18, 2014  
Date